

Plan Funding FY2020	Number of plan participants	Plan Status	TYP SYS	Normal Cost	Normal Cost %	UAAL Payment	UAAL Pct	Reqd Cont	Reqd Pct	Memb Pct	City Pct	Other Pct
ALACHUA COUNTY LIBRARY	203	Closed	G	234,373	13.90	424,400	25.20	658,773	39.20	4.00	36.50	0.00
ALTAMONTE SPRINGS	410	Active	G	1,453,079	11.30	-	0.00	1,453,079	11.30	1.00	10.60	0.00
ALTAMONTE SPRINGS	116	Active	P	850,351	14.10	804,839	13.30	1,655,190	27.40	1.00	19.60	6.80
APOPKA	153	Active	F	2,306,020	30.40	694,536	9.20	3,000,556	39.60	9.30	28.80	0.00
APOPKA	385	Active	G	2,000,160	18.50	653,835	6.10	2,653,995	24.60	4.90	16.70	0.00
APOPKA	160	Active	P	2,678,756	40.40	381,216	5.80	3,059,972	46.20	9.00	37.50	0.00
ARCADIA	74	Active	G	211,194	15.80	21,622	1.60	232,816	17.40	5.00	18.40	0.00
ARCADIA	42	Active	PF	209,038	24.70	137,506	16.30	346,544	41.00	9.60	21.30	11.40
ATLANTIC BEACH	109	Closed	G	282,382	19.80	801,478	56.20	1,083,860	76.00	6.00	77.20	0.00
ATLANTIC BEACH	49	Active	P	422,700	22.80	249,047	13.40	671,747	36.20	8.00	22.70	7.00
ATLANTIS	6	Closed	P	6,350	0.00	2,082	0.00	8,432	0.00	0.50	0.00	0.00
AUBURNDALE	41	Active	F	278,290	24.70	253,301	22.50	531,591	47.20	9.10	30.40	9.60
AUBURNDALE	145	Closed	G	198,636	16.00	926,972	74.50	1,125,608	90.50	2.00	98.90	0.00
AUBURNDALE	68	Active	P	515,397	25.10	178,247	8.70	693,644	33.70	5.60	21.00	8.40
AVENTURA	108	Active	P	2,107,406	25.00	1,087,242	12.90	3,194,648	37.80	10.80	21.80	6.70
AVON PARK	29	Active	F	234,451	29.10	163,396	20.30	397,847	49.30	5.00	39.60	4.80
AVON PARK	21	Closed	P			60,916	0.00	60,916	0.00	0.00	0.00	0.00
BAL HARBOUR VILLAGE	73	Active	G	931,617	35.90	477,988	18.40	1,409,605	54.30	8.00	48.00	0.00
BAL HARBOUR VILLAGE	41	Closed	P	750,227	33.40	3,164,352	141.10	3,914,579	174.50	10.00	167.90	3.00
BARTOW	38	Active	F	299,436	30.50	139,494	14.20	438,930	44.70	2.00	32.60	11.70
BARTOW	334	Active	G	790,312	9.20	913,553	10.60	1,703,865	19.80	4.00	16.50	0.00
BARTOW	80	Active	P	500,078	28.30	238,902	13.50	738,980	41.90	4.00	31.50	7.90
BAY HARBOR ISLANDS	72	Active	G	475,220	18.10	233,976	8.90	709,196	26.90	6.40	20.30	0.00
BAY HARBOR ISLANDS	28	Active	P	640,035	36.20	-	0.00	640,035	36.20	8.00	21.60	2.60
BAY MEDICAL CENTER	1,499	Frozen	G	-	0.00	12,273	0.00	12,273	0.00	0.00	0.00	0.00
BELLE GLADE	152	Active	G	158,704	5.00	-	0.00	158,704	5.00	4.00	0.00	0.00
BELLE GLADE (RETIRED)	12	Closed	PF	19,463	0.00	-	0.00	19,463	0.00	0.00	0.00	0.00
BELLE GLADE HOUSING	42	Active	G	114,675	14.30	-	0.00	114,675	14.30	0.00	15.10	0.00
BELLEAIR	25	Active	P	321,019	31.90	72,335	7.20	393,354	39.10	6.00	28.70	5.70
BELLEVUE	22	Active	P	137,282	18.70	27,145	3.70	164,427	22.40	5.00	11.60	6.60
BOCA GRANDE FCD	20	Active	F	718,749	42.00	209,604	12.20	928,353	54.20	4.00	44.80	7.10
BOCA RATON	1,235	Active	G	3,687,061	11.00	447,599	1.30	4,134,660	12.40	7.60	4.70	0.00
BOCA RATON	753	Active	PF	12,452,477	30.20	12,932,668	31.30	25,385,145	61.50	10.80	44.20	8.80
BOCA RATON EXECUTIVE	103	Active	G	1,042,247	19.30	2,225,858	41.20	3,268,105	60.50	11.00	49.40	0.00
BOCA RATON HOUSING	22	Active	G	95,228	13.40	-	0.00	95,228	13.40	6.50	7.20	0.00
BONITA SPRINGS FCD	156	Active	F	2,549,632	27.90	3,187,728	34.90	5,737,360	62.80	7.00	49.00	9.20
BONITA SPRINGS FCD	27	Active	G	192,267	20.00	55,127	5.70	247,394	25.70	7.00	19.60	0.00
BOYNTON BEACH	248	Active	F	4,166,129	35.90	3,672,306	31.70	7,838,435	67.60	12.00	46.60	8.90
BOYNTON BEACH	901	Active	G	3,894,992	15.80	4,775,819	19.30	8,670,811	35.10	7.00	28.10	0.00

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BOYNTON BEACH	292	Active	P	3,633,783	28.70	4,232,377	33.40	7,866,160	62.10	7.00	51.50	3.60
BRADENTON	135	Active	F	1,551,935	30.40	348,762	6.80	1,900,697	37.30	10.00	19.90	8.70
BRADENTON	209	Active	P	2,153,984	28.60	1,180,893	15.70	3,334,877	44.30	9.00	29.10	7.50
BROOKSVILLE	44	Active	F	202,646	21.80	54,893	5.90	257,539	27.70	3.30	18.30	7.20
BROOKSVILLE	23	Active	P	85,587	0.00	-	0.00	85,587	0.00	1.00	100.00	0.00
BUSHNELL	27	Closed	G			28,233	3.10	28,233	3.10	0.00	14.10	0.00
CAPE CORAL	350	Active	F	6,509,420	34.40	5,264,776	27.90	11,774,196	62.30	10.00	46.70	7.80
CAPE CORAL	1,674	Active	G	10,861,133	20.60	10,431,685	19.80	21,292,818	40.50	10.40	31.50	0.00
CAPE CORAL	397	Active	P	6,193,267	29.30	5,045,216	23.90	11,238,483	53.20	10.00	39.20	5.90
CASSELBERRY	114	Active	PF	1,373,638	26.50	-	0.00	1,373,638	26.50	3.00	17.10	7.40
CHATTAHOOCHEE	21	Active	F	30,925	43.60	-	0.00	30,925	43.60	5.00	35.10	5.30
CLEARWATER	12	Closed	F	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
CLEARWATER	2,963	Active	GPF	18,883,400	20.40	-	0.00	18,883,400	20.40	8.80	12.30	0.00
CLERMONT	93	Active	F	1,464,405	28.80	-	0.00	1,464,405	28.80	4.00	21.80	3.90
CLERMONT	111	Active	P	1,158,841	24.50	-	0.00	1,158,841	24.50	5.00	8.00	12.20
CLERMONT (RETIRED)	4	Closed	G	5,217	0.00	-	0.00	5,217	0.00	0.00	0.00	0.00
CLEWISTON	165	Frozen	G	17,748	0.00	35,855	0.00	53,603	0.00	0.00	0.00	0.00
COCOA	84	Active	F	635,797	30.30	885,414	42.10	1,521,211	72.40	6.50	63.30	5.40
COCOA	42	Closed	G			112,347	0.00	112,347	0.00	5.00	0.00	0.00
COCOA	117	Active	P	700,222	21.10	178,441	5.40	878,663	26.50	6.50	14.40	5.60
COCOA BEACH	56	Active	F	312,553	18.00	271,549	15.70	584,102	33.70	5.00	22.80	6.50
COCOA BEACH	257	Active	G	745,721	12.80	-	0.00	745,721	12.80	5.00	7.40	0.00
COCOA BEACH	77	Active	P	362,061	16.00	371,520	16.40	733,581	32.50	5.00	23.20	4.90
COOPER CITY	27	Closed	F	90,643	0.00	477,300	0.00	567,943	0.00	3.50	1,000.00	1,000.00
COOPER CITY	150	Closed	G	458,477	18.00	537,531	21.10	996,008	39.10	10.40	30.60	0.00
COOPER CITY	51	Closed	P			1,597,253	1,213.10	1,597,253	1,213.10	8.10	1,000.00	210.90
COOPER CITY - MANAGEMENT	8	Active	GPF	17,500	0.00	85,810	0.00	103,310	0.00	0.00	0.00	0.00
CORAL GABLES	1,610	Active	GPF	8,274,658	18.00	19,367,386	42.20	27,642,044	60.20	11.40	49.50	0.30
CORAL SPRINGS	205	Active	F	4,117,173	26.90	-	0.00	4,117,173	26.90	8.80	10.50	7.70
CORAL SPRINGS	38	Closed	G	10,176	0.00	649,917	0.00	660,093	0.00	0.00	0.00	0.00
CORAL SPRINGS	382	Active	P	6,230,908	35.60	6,627,806	37.90	12,858,714	73.60	9.80	54.10	6.90
CRESCENT CITY	14	Active	F	7,375	13.80	-	0.00	7,375	13.80	5.00	0.00	9.90
CRESCENT CITY	11	Active	P	61,154	20.80	-	0.00	61,154	20.80	6.00	7.70	7.80
CRESTVIEW	186	Active	G	738,497	14.70	196,658	3.90	935,155	18.70	6.40	13.00	0.00
CRESTVIEW	116	Active	PF	916,520	19.10	194,367	4.00	1,110,887	23.10	6.40	12.70	4.80
DADE CITY	24	Active	F	72,292	32.40	154,442	69.30	226,734	101.70	1.00	86.20	18.20
DADE CITY	37	Active	P	337,902	30.90	-	0.00	337,902	30.90	1.50	20.50	9.90
DANIA BEACH	94	Closed	G	284,608	35.40	995,136	123.80	1,279,744	159.10	19.70	144.90	0.00
DANIA BEACH [PF]	88	Closed	F	854,975	59.60	332,206	23.20	1,187,181	82.80	24.60	51.30	8.70

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DANIA BEACH [PF]	19	Closed	P	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
DAVENPORT	33	Active	G	258,887	17.70	863	0.10	259,750	17.80	5.00	13.40	0.00
DAVENPORT	26	Active	PF	223,639	19.60	17,230	1.50	240,869	21.10	5.00	6.70	10.20
DAVIE	257	Active	F	4,756,876	30.30	2,573,377	16.40	7,330,253	46.70	9.00	33.50	6.30
DAVIE	314	Active	P	4,690,145	30.30	3,411,334	22.00	8,101,479	52.30	9.00	38.90	6.80
DAVIE - GENERAL & MGMT	460	Active	G	3,698,190	18.40	-	0.00	3,698,190	18.40	2.80	14.70	0.00
DAYTONA BEACH	755	Active	PF	3,663,084	19.20	8,106,533	42.60	11,769,617	61.80	9.90	46.30	5.60
DEERFIELD BEACH	198	Closed	F	2,962,681	35.10	4,355,760	51.60	7,318,441	86.70	9.00	73.90	7.30
DEERFIELD BEACH	121	Closed	G	125,815	145.50	1,206,109	1,394.80	1,331,924	1,540.30	9.00	1,587.80	0.00
DEERFIELD BEACH	73	Closed	P			2,381,366	0.00	2,381,366	0.00	0.00	0.00	0.00
DELAND	77	Active	F	1,021,526	33.40	573,986	18.80	1,595,512	52.10	5.00	46.30	5.60
DELAND	152	Closed	G	192,314	15.00	447,853	35.00	640,167	50.00	7.00	47.20	0.00
DELAND	110	Active	P	971,869	28.50	599,310	17.60	1,571,179	46.10	7.80	32.50	7.00
DELRAY BEACH	289	Active	F	4,168,995	31.30	5,917,191	44.50	10,086,186	75.80	9.50	60.60	7.90
DELRAY BEACH	855	Active	G	3,178,392	13.90	548,165	2.40	3,726,557	16.30	4.50	12.80	0.00
DELRAY BEACH	307	Active	P	3,446,772	28.10	5,915,852	48.20	9,362,624	76.30	9.00	64.90	4.70
DELTONA	116	Active	F	1,140,646	24.60	867,193	18.70	2,007,839	43.20	8.00	27.10	9.80
DESTIN FCD	63	Active	F	456,277	24.20	582,145	30.90	1,038,422	55.10	6.80	36.80	13.70
DUNEDIN	99	Active	F	887,188	27.00	36,363	1.10	923,551	28.10	5.50	14.80	8.90
DUNNELLON	14	Active	PF	-	0.00	-	0.00	-	0.00	1.00	0.00	0.00
EAST LAKE TARPON FCD	64	Active	F	588,434	21.90	343,687	12.80	932,121	34.60	5.00	21.30	9.60
EAST NICEVILLE FCD	12	Active	F	159,142	22.50	33,798	4.80	192,940	27.30	5.00	17.70	5.70
EATONVILLE	13	Active	P	48,373	7.70	-	0.00	48,373	7.70	5.00	0.00	2.70
EDGEWATER	44	Active	F	438,205	28.30	-	0.00	438,205	28.30	6.00	19.70	3.60
EDGEWATER	117	Closed	G	69,973	68.20	635,686	619.80	705,659	688.10	2.50	708.90	0.00
EDGEWATER	73	Active	P	412,792	24.10	562,803	32.90	975,595	56.90	6.00	53.10	0.00
ENGLEWOOD AREA FCD	79	Active	F	1,109,067	32.40	583,990	17.10	1,693,057	49.40	10.00	31.60	10.60
ENGLEWOOD WATER DISTRICT	4	Closed	G	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
ESTERO FCD	73	Active	F	894,733	17.50	-	0.00	894,733	17.50	3.00	8.60	5.00
EUSTIS	48	Active	F	314,519	20.60	410,301	26.90	724,820	47.40	4.00	39.00	6.20
EUSTIS	79	Active	P	679,690	30.40	499,704	22.30	1,179,394	52.70	6.70	42.00	6.00
FERNANDINA BEACH	233	Active	G	882,323	13.40	868,233	13.20	1,750,556	26.50	6.50	21.00	0.00
FERNANDINA BEACH	118	Active	PF	870,053	19.10	825,365	18.20	1,695,418	37.30	7.70	25.70	5.30
FLAGLER BEACH	23	Active	F	145,954	22.90	-	0.00	145,954	22.90	5.00	11.00	7.70
FLAGLER BEACH	25	Active	P	261,949	27.10	65,824	6.80	327,773	34.00	10.00	20.00	5.20
FLORIDA CITY	32	Frozen	P	-	0.00	7,200	0.00	7,200	0.00	0.00	0.00	0.00
FLORIDA CITY - ELECTED	5	Active	G	65,646	25.40	-	0.00	65,646	25.40	0.00	28.20	0.00
FORT LAUDERDALE	2,086	Closed	G	8,869,505	21.90	2,556,519	6.30	11,426,024	28.20	6.00	24.20	0.00
FORT LAUDERDALE	1,912	Active	PF	21,141,418	28.60	10,673,376	14.40	31,814,794	43.00	10.00	26.20	6.80

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FORT MEADE	29	Active	F	18,039	19.80	2,793	3.10	20,832	22.90	0.00	22.90	0.00
FORT MEADE	92	Active	G	120,742	6.90	59,682	3.40	180,424	10.30	0.00	10.70	0.00
FORT MEADE	10	Closed	P	11,040	0.00	-	0.00	11,040	0.00	0.00	0.00	0.00
FORT MYERS	230	Active	F	2,238,723	26.60	5,150,462	61.10	7,389,185	87.60	8.00	79.70	8.40
FORT MYERS	1,275	Active	G	2,880,999	10.70	5,672,455	21.10	8,553,454	31.80	3.60	29.40	0.00
FORT MYERS	414	Active	P	4,132,642	23.30	6,777,115	38.30	10,909,757	61.60	10.00	52.70	4.90
FORT PIERCE	1,144	Active	GP	5,749,128	17.70	1,709,899	5.30	7,459,027	22.90	5.60	15.60	0.00
FORT PIERCE SUPP	153	Active	P	632,192	8.70	117,932	1.60	750,124	10.30	7.00	0.00	3.30
FORT WALTON BEACH	71	Active	F	691,439	25.90	878,808	32.90	1,570,247	58.90	8.00	45.10	7.90
FORT WALTON BEACH	236	Closed	G	350,494	15.80	282,810	12.80	633,304	28.60	5.00	26.80	0.00
FORT WALTON BEACH	104	Active	P	750,200	25.20	746,871	25.10	1,497,071	50.40	5.00	39.80	7.30
FROSTPROOF	24	Active	G	18,468	4.10	-	0.00	18,468	4.10	1.00	3.20	0.00
FROSTPROOF	13	Closed	P	31,286	39.90	55,840	71.20	87,126	111.10	1.00	77.60	36.40
FRUITLAND PARK	9	Active	F	1,183	5.00	-	0.00	1,183	5.00	5.00	0.00	119.80
GAINESVILLE	3,515	Active	G	9,843,676	9.60	502,052	0.50	10,345,728	10.10	5.00	5.50	0.00
GAINESVILLE	918	Active	PF	4,974,000	20.00	-	0.00	4,974,000	20.00	8.10	7.60	4.40
GOLDEN BEACH	75	Active	GP	578,938	23.60	153,606	6.30	732,544	29.90	4.50	24.90	0.00
GREATER NAPLES FCD	52	Closed	F	1,564,773	38.70	-	0.00	1,564,773	38.70	3.00	15.70	16.80
GREEN COVE SPRINGS	31	Active	P	258,416	20.80	-	0.00	258,416	20.80	1.00	11.60	8.90
GREENACRES	60	Active	F	1,124,863	28.60	-	0.00	1,124,863	28.60	4.00	20.10	3.90
GREENACRES	44	Active	P	1,025,427	41.50	-	0.00	1,025,427	41.50	4.00	31.00	6.50
GULF BREEZE	28	Active	P	341,484	33.70	-	0.00	341,484	33.70	4.00	20.70	8.90
GULFPORT	45	Active	F	258,934	20.00	18,593	1.40	277,527	21.50	5.00	11.80	5.40
GULFPORT	212	Active	G	351,914	9.10	-	0.00	351,914	9.10	2.70	5.20	0.00
GULFPORT	55	Active	P	405,465	17.40	104,981	4.50	510,446	21.80	8.00	10.70	4.00
HAINES CITY	53	Active	F	318,276	16.40	196,530	10.10	514,806	26.50	9.00	12.90	5.50
HAINES CITY	139	Frozen	G	59,889	3.70	258,457	16.10	318,346	19.80	0.00	21.90	0.00
HAINES CITY	82	Active	P	622,071	19.00	378,942	11.60	1,001,013	30.60	9.40	17.30	5.00
HALIFAX HOSPITAL	1,907	Frozen	G	68,000	0.30	23,552,657	87.70	23,620,657	88.00	0.00	87.90	0.00
HALLANDALE BEACH	300	Closed	G	842,488	17.60	965,351	20.10	1,807,839	37.70	3.00	39.00	0.00
HALLANDALE BEACH	322	Active	PF	2,515,363	23.60	10,405,894	97.60	12,921,257	121.10	10.00	103.60	6.80
HALLANDALE BEACH PM	38	Closed	G	166,457	35.00	334,661	70.40	501,118	105.40	7.40	135.50	0.00
HALLANDALE BEACH PM (EXCESS)	39	Closed	G	-	0.00	-	0.00	-	0.00	0.00	-	0.00
HAVANA	22	Active	F	6,500	60.70	-	0.00	6,500	60.70	0.50	0.00	64.30
HIALEAH	2,539	Active	GPF	7,599,331	15.4	29,077,833	59.10	36,677,164	74.50	8.90	67.00	0.90
HIALEAH - ELECTED	24	Active	G	144,465	27.20	-	0.00	144,465	27.20	2.80	24.40	0.00
HIALEAH GARDENS	63	Active	P	786,510	25.90	-	0.00	786,510	25.90	5.00	16.60	5.00
HOLLEY-NAVARRE FCD	26	Active	F	516,757	42.90	-	0.00	516,757	42.90	11.20	19.90	13.20
HOLLY HILL	25	Active	F	174,078	25.90	178,764	26.60	352,842	52.60	7.00	41.60	6.60

Plan Funding FY2020	Number of plan participants	Plan Status	TYP SYS	Normal Cost	Normal Cost %	UAAL Payment	UAAL Pct	Reqd Cont	Reqd Pct	Memb Pct	City Pct	Other Pct
HOLLY HILL	45	Active	P	248,360	21.00	218,777	18.50	467,137	39.50	6.30	22.90	11.80
HOLLYWOOD	486	Active	F	7,343,943	34.20	16,261,084	75.70	23,605,027	109.80	8.90	106.40	6.90
HOLLYWOOD	1,798	Active	G	7,314,128	17.90	23,257,751	57.00	30,571,879	75.00	8.40	69.00	0.00
HOLLYWOOD	672	Active	P	7,310,732	32.90	22,323,147	100.40	29,633,879	133.30	9.50	112.30	7.60
HOLMES BEACH	33	Active	P	386,538	32.90	72,825	6.20	459,363	39.10	6.00	31.10	3.40
HOMESTEAD	8	Closed	F	-	0.00	53,552	0.00	53,552	0.00	0.00	0.00	0.00
HOMESTEAD	203	Active	P	3,813,804	42.00	2,400,501	26.50	6,214,305	68.50	7.70	56.80	7.10
HOMESTEAD - General & Hospital	360	Closed	G	1,410,092	20.00	573,025	8.10	1,983,117	28.20	4.00	25.20	0.00
HOMESTEAD - New Elected & Sr. Mgmt	14	Active	G	90,302	49.70	-	0.00	90,302	49.70	0.00	51.40	0.00
HOMESTEAD - Old Elected	7	Closed	G	76,076	214.20	-	0.00	76,076	214.20	0.00	221.80	0.00
HOWEY-IN-THE-HILLS	10	Active	P	76,758	27.00	-	0.00	76,758	27.00	5.00	22.70	0.00
INDIALANTIC	28	Active	G	75,103	11.40	47,181	7.10	122,284	18.50	4.50	14.00	0.00
INDIALANTIC	33	Active	PF	227,621	24.90	-	0.00	227,621	24.90	5.00	12.00	8.70
INDIAN HARBOUR BEACH	38	Active	P	380,177	28.70	178,629	13.50	558,806	42.20	6.50	31.20	6.10
INDIAN HARBOUR BEACH (SUPP)	38	Active	P	29,783	3.10	-	0.00	29,783	3.10	0.00	3.30	0.00
INDIAN RIVER SHORES	6	Closed	G	52,094	33.80	23,025	14.90	75,119	48.70	9.00	40.90	0.00
INDIAN RIVER SHORES	37	Active	PF	271,311	17.90	-	0.00	271,311	17.90	5.00	12.70	0.00
INDIAN SHORES	20	Active	P	70,202	9.90	-	0.00	70,202	9.90	5.00	0.00	2.60
JACKSON MEMORIAL HOSPITAL	11,529	Active	G	40,322,175	5.60	4,984,511	0.70	45,306,686	6.30	3.00	3.70	0.00
JACKSONVILLE	895	Closed	CO	8,259,028	31.30	11,148,440	42.30	19,407,468	73.60	10.00	61.50	0.00
JACKSONVILLE	9,037	Closed	G	41,692,463	16.90	60,744,951	24.60	102,437,414	41.50	10.00	33.40	0.00
JACKSONVILLE	5,386	Closed	PF	81,229,428	46.60	90,939,160	52.20	172,168,588	98.80	10.30	88.20	0.30
JACKSONVILLE BEACH	50	Active	F	405,736	22.60	707,653	39.40	1,113,389	62.00	8.00	45.10	9.30
JACKSONVILLE BEACH	442	Active	G	1,725,514	12.60	1,807,818	13.20	3,533,332	25.80	8.00	17.00	0.00
JACKSONVILLE BEACH	110	Active	P	855,708	16.80	419,133	8.20	1,274,841	25.00	8.00	11.40	4.80
JACKSONVILLE PF SENIOR STAFF	3	Active	G	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
JUPITER	174	Active	P	2,800,786	31.40	801,990	9.00	3,602,776	40.40	10.00	31.90	7.50
JUPITER ISLAND	68	Frozen	GPF	15,117	2.40	407,703	65.40	422,820	67.80	0.00	67.80	0.00
KEY BISCAYNE	113	Active	PF	1,116,758	22.00	632,097	12.40	1,748,855	34.40	10.50	14.60	10.60
KEY WEST	453	Active	G	1,925,482	14.10	-	0.00	1,925,482	14.10	6.00	8.50	0.00
KEY WEST	313	Active	PF	3,083,479	21.90	2,495,076	17.70	5,578,555	39.60	7.00	30.60	3.70
KEY WEST HOUSING	116	Active	G	312,216	12.40	46,560	1.90	358,776	14.30	0.00	12.80	0.00
KEY WEST UTILITY	338	Active	G	1,605,957	15.20	2,119,942	20.10	3,725,899	35.30	0.00	36.60	0.00
KISSIMMEE	180	Active	F	1,237,496	18.70	1,455,518	22.00	2,693,014	40.70	2.10	36.40	6.10
KISSIMMEE	889	Active	G	4,258,883	17.70	1,785,446	7.40	6,044,329	25.20	4.00	21.50	0.00
KISSIMMEE	270	Active	P	1,935,507	21.10	1,098,220	12.00	3,033,727	33.10	4.20	20.10	11.80
KISSIMMEE UTILITY AUTHORITY	556	Active	G	2,542,499	12.40	2,030,756	9.90	4,573,255	22.20	1.80	20.50	0.00
LABELLE	29	Active	F	21,007	13.00	-	0.00	21,007	13.00	1.00	6.00	6.40
LADY LAKE	40	Active	P	388,013	25.30	-	0.00	388,013	25.30	5.00	11.20	6.70

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LAKE ALFRED	73	Active	G	242,695	13.60	73,904	4.10	316,599	17.70	5.00	12.70	0.00
LAKE ALFRED	29	Active	PF	174,753	21.00	-	0.00	174,753	21.00	5.00	6.70	9.30
LAKE CITY	43	Active	F	183,295	20.90	152,540	17.40	335,835	38.30	5.00	24.20	6.90
LAKE CITY	127	Closed	G	83,786	13.10	661,104	103.00	744,890	116.00	2.00	114.00	0.00
LAKE CITY	68	Active	P	354,940	21.60	-	0.00	354,940	21.60	5.00	10.00	7.40
LAKE HELEN	8	Active	P	8,133	5.00	-	0.00	8,133	5.00	1.00	0.00	4.00
LAKE MARY	63	Active	F	872,331	27.80	201,089	6.40	1,073,420	34.20	5.00	24.60	5.70
LAKE MARY	83	Active	P	887,440	26.30	-	0.00	887,440	26.30	5.00	15.70	4.90
LAKE PARK (RETIRED)	6	Closed	P	36,640	0.00	59,846	0.00	96,486	0.00	0.00	0.00	0.00
LAKE WALES	44	Active	F	340,080	18.50	310,456	16.90	650,536	35.40	5.00	24.50	7.20
LAKE WALES	166	Active	G	524,768	11.40	83,952	1.80	608,720	13.20	5.00	8.70	0.00
LAKE WALES	72	Active	P	491,338	19.10	152,798	5.90	644,136	25.00	5.00	16.40	4.60
LAKE WORTH	75	Closed	F	205,823	59.30	3,453,774	995.30	3,659,597	1,054.70	11.30	2,561.80	10.70
LAKE WORTH	623	Active	G	1,654,322	9.70	3,662,946	21.60	5,317,268	31.30	7.20	25.00	0.00
LAKE WORTH	104	Closed	P	336,493	32.60	3,511,004	339.70	3,847,497	372.20	7.10	326.40	51.90
LAKELAND	290	Active	F	2,488,220	19.50	1,359,623	10.70	3,847,843	30.20	9.40	15.80	6.10
LAKELAND	2,932	Active	G	11,488,114	12.70	12,120,062	13.40	23,608,176	26.00	8.00	18.70	0.00
LAKELAND	469	Active	P	3,270,985	20.70	2,901,525	18.40	6,172,510	39.10	15.50	19.50	5.60
LANTANA	33	Closed	F	592,611	47.00	523,030	41.50	1,115,641	88.50	2.00	72.60	13.90
LANTANA	57	Active	P	740,554	32.90	425,516	18.90	1,166,070	51.70	8.00	39.80	5.80
LARGO	535	Active	PF	4,471,698	25.20	3,505,839	19.80	7,977,537	44.90	8.00	30.60	7.50
LAUDERDALE-BY-THE-SEA (VOL)	61	Active	F	(117,012)	-39.10	-	0.00	(117,012)	0.00	5.00	0.00	32.00
LAUDERHILL	176	Active	F	2,549,290	33.20	1,372,767	17.90	3,922,057	51.10	10.70	37.10	2.50
LAUDERHILL	214	Active	G	781,153	19.50	426,419	10.60	1,207,572	30.10	10.00	21.20	0.00
LAUDERHILL	180	Active	P	2,713,467	26.50	1,421,143	13.90	4,134,610	40.40	10.00	26.70	0.00
LAUDERHILL (C&M)	190	Active	G	1,071,076	13.30	2,398,630	29.80	3,469,706	43.20	8.00	36.50	0.00
LEESBURG	87	Active	F	616,164	22.60	453,523	16.60	1,069,687	39.20	6.50	31.70	5.60
LEESBURG	638	Closed	G	126,625	1.60	932,032	11.50	1,058,657	13.10	0.00	14.00	0.00
LEESBURG	101	Active	P	639,615	15.80	311,742	7.70	951,357	23.50	7.70	11.00	5.60
LIGHTHOUSE POINT	50	Closed	PF	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
LIVE OAK	7	Closed	F	57,020	0.00	-	0.00	57,020	0.00	0.00	0.00	0.00
LONGBOAT KEY	45	Frozen	F			1,672,362	0.00	1,672,362	0.00	0.00	0.00	0.00
LONGBOAT KEY	70	Frozen	G			341,087	0.00	341,087	0.00	0.00	0.00	0.00
LONGBOAT KEY	26	Frozen	P			483,293	0.00	483,293	0.00	0.00	0.00	0.00
LONGWOOD	118	Active	PF	1,031,250	23.80	-	0.00	1,031,250	23.80	1.00	16.10	6.70
LYNN HAVEN	26	Active	F	218,344	24.00	80,330	8.80	298,674	32.90	5.00	18.90	10.20
LYNN HAVEN	161	Active	G	785,094	16.30	198,759	4.10	983,853	20.50	5.00	16.20	0.00
LYNN HAVEN	58	Active	P	414,446	22.20	-	0.00	414,446	22.20	5.00	9.50	6.70
MADISON	39	Active	PF	417,738	39.70	-	0.00	417,738	39.70	5.80	30.90	4.60

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MAITLAND	180	Active	PF	1,273,737	21.40	959,255	16.10	2,232,992	37.50	6.90	27.80	2.80
MANALAPAN	26	Active	GP	377,238	22.40	46,743	2.80	423,981	25.10	7.00	19.50	0.00
MARATHON	32	Active	F	357,211	21.60	-	0.00	357,211	21.60	5.00	7.40	9.20
MARCO ISLAND	41	Active	F	1,287,673	41.00	-	0.00	1,287,673	41.00	1.00	39.20	2.30
MARCO ISLAND	64	Active	P	602,513	25.10	91,347	3.80	693,860	28.90	0.50	21.00	8.50
MARIANNA	23	Active	F	37,885	6.70	-	0.00	37,885	6.70	5.00	0.00	7.70
MARIANNA	26	Active	P	29,724	4.70	-	0.00	29,724	4.70	5.00	0.00	8.30
MEDLEY	60	Active	P	596,727	18.00	176,275	5.30	773,002	23.40	5.00	14.50	4.50
MEDLEY - GENERAL + ELECTED	163	Active	G	671,709	23.10	267,760	9.20	939,469	32.40	0.00	34.50	0.00
MELBOURNE	253	Active	F	2,357,220	27.10	1,745,223	20.10	4,102,443	47.20	7.50	38.90	6.30
MELBOURNE	73	Closed	G	44,048	43.60	-	0.00	44,048	43.60	0.00	48.30	0.00
MELBOURNE	327	Active	P	1,584,952	17.80	2,170,755	24.40	3,755,707	42.30	7.20	29.10	7.50
MELBOURNE - SPECIAL RISK	4	Closed	G	31,022	40.90	20,329	26.80	51,351	67.70	0.00	74.90	0.00
MELBOURNE BEACH	19	Active	P	161,134	28.50	98,341	17.40	259,475	45.80	5.00	35.00	7.50
MIAMI - ELECTED	9	Closed	G	90,061	89.50	683,363	679.40	773,424	768.90	0.00	768.90	0.00
MIAMI - FIPO	4,183	Active	PF	79,687,773	45.10	-	0.00	79,687,773	45.10	9.10	37.30	0.00
MIAMI - FIPO (STAFF)	5	Active	G	25,616	8.10	-	0.00	25,616	8.10	7.00	1.40	0.00
MIAMI - FIPO COLA (RETIRED)	-	Closed	PF	-	0.00	7,208,422	4.10	7,208,422	4.10	0.00	4.10	0.00
MIAMI - GESE	3,892	Active	GS	20,231,463	16.30	47,008,514	38.00	67,239,977	54.30	10.00	41.80	0.00
MIAMI - GESE (EXCESS)	30	Active	GS	-	0.00	616,889	0.50	616,889	0.50	0.00	0.50	0.00
MIAMI - GESE (STAFF)	13	Active	GS	113,702	27.2	206,017	49.30	319,719	76.60	10.00	66.60	0.00
MIAMI - OFF-STREET PARKING	79	Closed	G	562,646	18.60	177,656	5.90	740,302	24.40	6.50	19.70	0.00
MIAMI BEACH	2,539	Active	G	16,236,004	18.4	19,883,224	22.50	36,119,228	40.80	9.80	33.40	0.00
MIAMI BEACH	1,312	Active	PF	23,535,529	35.00	27,039,872	40.30	50,575,401	75.30	10.10	65.60	0.20
MIAMI SHORES VILLAGE	134	Active	G	444,027	12.10	194,607	5.30	638,634	17.40	6.00	12.40	0.00
MIAMI SHORES VILLAGE	64	Active	P	938,783	31.20	558,047	18.60	1,496,830	49.80	9.00	41.20	3.10
MIAMI SPRINGS	170	Active	G	606,851	16.30	60,822	1.60	667,673	17.90	6.70	11.30	0.00
MIAMI SPRINGS	92	Active	PF	645,196	21.50	59,056	2.00	704,252	23.40	8.40	12.10	4.10
MIDWAY FCD	37	Active	F	580,496	29.70	-	0.00	580,496	29.70	10.00	14.20	6.50
MILTON	30	Active	F	224,242	26.80	382,425	45.70	606,667	72.40	6.50	60.30	8.40
MILTON	129	Active	G	453,342	15.60	233,287	8.10	686,629	23.70	10.00	14.50	0.00
MILTON	34	Active	P	233,069	26.70	19,313	2.20	252,382	28.90	8.00	10.80	11.20
MIRAMAR	200	Active	F	3,371,785	36.20	6,623,237	71.10	9,995,022	107.20	8.50	104.10	0.00
MIRAMAR	629	Active	G	4,689,127	23.40	2,255,685	11.20	6,944,812	34.60	9.50	26.00	0.00
MIRAMAR	305	Active	P	4,720,646	35.10	6,965,263	51.80	11,685,909	86.90	13.40	68.20	9.20
MIRAMAR - MANAGEMENT	263	Active	G	4,233,993	27.80	1,568,921	10.30	5,802,914	38.10	13.50	24.50	0.00
MONROE COUNTY VOL F.F. & EMS	25	Active	F	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
MONTICELLO	24	Active	F	8,655	0.00	-	0.00	8,655	0.00	5.00	0.00	0.00
MONTICELLO	13	Active	P	8,025	2.30	-	0.00	8,025	2.30	7.00	0.00	12.70

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MOUNT DORA	56	Active	F	695,023	30.80	-	0.00	695,023	30.80	7.00	18.90	4.30
MOUNT DORA	142	Closed	G	(145,496)	-7.00	508,139	24.40	362,643	17.40	7.10	17.20	0.00
MOUNT DORA	80	Active	P	841,022	26.00	-	0.00	841,022	26.00	7.60	15.20	3.60
NAPLES	108	Active	F	894,923	25.10	1,663,041	46.60	2,557,964	71.70	4.40	50.40	16.90
NAPLES	590	Active	G	1,558,091	8.80	1,373,575	7.80	2,931,666	16.60	4.00	13.00	0.00
NAPLES	154	Active	P	962,170	20.80	1,930,813	41.80	2,892,983	62.60	4.30	41.30	17.00
NEPTUNE BEACH	37	Active	P	299,357	18.60	184,389	11.50	483,746	30.10	8.00	19.70	3.60
NEW PORT RICHEY	49	Active	F	356,421	23.80	103,929	6.90	460,350	30.80	6.50	17.70	7.70
NEW PORT RICHEY	93	Active	P	751,685	27.40	-	0.00	751,685	27.40	6.50	12.50	8.40
NEW SMYRNA BEACH	93	Active	F	434,072	14.60	573,609	19.30	1,007,681	33.90	10.00	15.80	9.30
NEW SMYRNA BEACH	103	Active	P	516,898	18.50	603,506	21.60	1,120,404	40.10	8.00	29.60	4.40
NORTH BAY FCD	25	Active	F	287,592	27.20	16,135	1.50	303,727	28.70	5.00	17.70	7.10
NORTH BREVARD HOSPITAL (Parrish)	722	Frozen	G	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
NORTH BROWARD HOSPITAL	9,517	Active	G	11,229,748	3.00	5,428,790	1.40	16,658,538	4.40	0.00	4.70	0.00
NORTH COLLIER FCD (was North Naples)	195	Active	F	5,734,125	37.30	661,559	4.30	6,395,684	41.60	8.50	21.40	11.70
NORTH MIAMI 691 [GPF]	12	Closed	F	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00
NORTH MIAMI 691 [GPF]	388	Closed	G	2,206,997	18.20	1,724,973	14.20	3,931,970	32.40	6.80	27.30	0.00
NORTH MIAMI 691 [GPF]	17	Closed	P	43,771	35.70	-	0.00	43,771	35.70	7.00	30.60	0.00
NORTH MIAMI 748	150	Closed	P	3,059,618	34.40	2,903,908	32.70	5,963,526	67.10	9.50	55.50	2.10
NORTH MIAMI BEACH	463	Active	G	861,969	13.20	3,157,784	48.30	4,019,753	61.40	7.00	54.70	0.00
NORTH MIAMI BEACH	251	Active	PF	2,149,269	30.40	4,935,426	69.70	7,084,695	100.00	11.10	84.60	5.70
NORTH MIAMI BEACH - MANAGEMENT	45	Closed	G	138,066	15.10	-	0.00	138,066	15.10	8.00	5.70	0.00
NORTH PORT	87	Closed	F	1,011,697	26.50	327,856	8.60	1,339,553	35.10	10.60	19.50	6.20
NORTH PORT	111	Closed	P	1,692,523	31.70	264,172	5.00	1,956,695	36.60	8.00	26.20	5.20
NORTH RIVER FCD	90	Active	F	938,868	23.40	513,236	12.80	1,452,104	36.20	4.50	27.20	4.50
OAKLAND PARK	270	Frozen	G	661,605	28.90	-	0.00	661,605	28.90	0.00	28.70	0.00
OAKLAND PARK	165	Closed	PF	259,933	23.20	3,006,164	268.80	3,266,097	292.00	9.20	246.90	33.30
OCALA	219	Active	F	1,536,205	19.70	2,507,747	32.10	4,043,952	51.80	7.10	40.30	2.40
OCALA	1,231	Closed	G	883,563	8.60	8,763,618	85.30	9,647,181	93.90	5.00	88.90	0.00
OCALA	313	Active	P	2,134,087	18.20	2,479,935	21.10	4,614,022	39.20	8.00	25.40	5.90
OCEAN CITY-WRIGHT FCD	83	Active	F	630,007	20.80	553,577	18.20	1,183,584	39.00	7.00	23.90	9.50
OCOEE	361	Active	G	1,236,482	12.70	326,792	3.40	1,563,274	16.10	7.40	9.30	0.00
OCOEE	241	Active	PF	2,032,200	21.80	790,282	8.50	2,822,482	30.20	8.00	18.20	5.20
OKALOOSA ISLAND FCD	36	Active	F	349,925	26.90	683,252	52.60	1,033,177	79.50	8.00	71.40	3.00
OKEECHOBEE	19	Active	F	91,342	21.40	-	0.00	91,342	21.40	5.00	5.30	12.40
OKEECHOBEE	56	Active	G	160,633	12.50	-	0.00	160,633	12.50	6.00	7.40	0.00
OKEECHOBEE	39	Active	P	198,991	18.70	-	0.00	198,991	18.70	5.00	6.40	8.50
OKEECHOBEE UTILITY	75	Active	G	305,076	14.10	-	0.00	305,076	14.10	6.00	9.10	0.00
OLDSMAR	13	Active	F	272,724	42.00	-	0.00	272,724	42.00	5.00	28.10	10.30

Plan Funding FY2020	Number of plan participants	Plan Status	TYP SYS	Normal Cost	Normal Cost %	UAAL Payment	UAAL Pct	Reqd Cont	Reqd Pct	Memb Pct	City Pct	Other Pct
ORANGE COUNTY LIBRARY	276	Closed	G	400,701	9.70	-	0.00	400,701	9.70	0.00	10.40	0.00
ORANGE PARK	51	Active	F	299,732	23.10	-	0.00	299,732	23.10	4.00	11.50	8.50
ORANGE PARK	118	Active	G	199,442	9.30	-	0.00	199,442	9.30	3.20	6.10	0.00
ORANGE PARK	64	Active	P	453,463	30.60	-	0.00	453,463	30.60	6.30	14.50	10.80
ORLANDO	1,015	Active	F	15,061,909	32.90	12,094,671	26.40	27,156,580	59.30	7.50	48.40	5.10
ORLANDO	893	Closed	G	10,064,922	219.90	-	0.00	10,064,922	219.90	4.90	333.10	0.00
ORLANDO	1,631	Active	P	18,881,533	33.50	19,188,469	34.00	38,070,002	67.50	8.40	55.70	0.00
ORLANDO AVIATION	487	Closed	G	562,280	15.60	640,861	17.80	1,203,141	33.40	0.00	34.60	0.00
ORLANDO UTILITY	2,242	Active	G	6,093,763	6.10	12,218,608	12.10	18,312,371	18.20	4.00	18.50	0.00
ORMOND BEACH	91	Active	F	596,102	24.80	744,229	31.00	1,340,331	55.80	8.60	38.30	10.80
ORMOND BEACH	297	Closed	G	726,197	14.20	-	0.00	726,197	14.20	4.00	16.30	0.00
ORMOND BEACH	131	Active	P	1,070,659	26.90	877,631	22.00	1,948,290	48.90	9.00	31.30	10.30
OVIEDO	70	Active	F	492,049	15.90	300,473	9.70	792,522	25.60	7.00	10.80	8.80
OVIEDO	103	Active	P	943,854	20.70	64,296	1.40	1,008,150	22.10	6.00	12.20	4.70
PACE FCD	23	Active	F	120,617	21.20	-	0.00	120,617	21.20	10.00	11.70	0.00
PALATKA	38	Active	F	286,518	24.10	319,560	26.80	606,078	50.90	6.00	41.40	5.30
PALATKA	217	Active	G	488,161	13.10	1,003,362	27.00	1,491,523	40.20	6.00	35.60	0.00
PALATKA	64	Active	P	262,936	17.80	231,545	15.60	494,481	33.40	6.00	23.40	5.20
PALM BAY	199	Active	F	1,984,099	30.60	2,008,845	31.00	3,992,944	61.70	8.80	47.10	8.10
PALM BAY	2	Closed	G	4,337	0.00	-	0.00	4,337	0.00	0.00	0.00	0.00
PALM BAY	261	Active	P	1,946,240	25.20	1,440,102	18.70	3,386,342	43.90	8.80	27.60	9.20
PALM BEACH	811	Active	GPF	3,693,984	19.00	9,526,264	48.90	13,220,248	67.90	5.90	59.80	0.00
PALM BEACH GARDENS	163	Active	F	2,570,640	31.30	2,901,858	35.40	5,472,498	66.70	6.00	54.20	8.80
PALM BEACH GARDENS	12	Closed	G	103,732	92.60	-	0.00	103,732	92.60	6.00	81.40	0.00
PALM BEACH GARDENS	201	Active	P	3,087,419	33.80	2,453,803	26.90	5,541,222	60.70	8.60	46.10	6.40
PALM COAST (VOL)	56	Active	F	104,013	0.00	-	0.00	104,013	0.00	0.00	0.00	0.00
PALM HARBOR FCD	66	Active	F	1,721,046	34.30	-	0.00	1,721,046	34.30	7.50	19.90	8.20
PALM TRAN, INC. (ATU-1577)	1,111	Active	G	4,626,066	14.10	2,234,400	6.80	6,860,466	21.00	3.00	19.20	0.00
PALMETTO	129	Active	G	379,107	11.90	160,779	5.00	539,886	16.90	5.00	15.00	0.00
PALMETTO	70	Active	P	336,616	21.80	134,611	8.70	471,227	30.50	5.00	17.90	8.70
PANAMA CITY	158	Active	F	944,271	25.30	1,774,868	47.60	2,719,139	72.90	7.50	59.70	8.50
PANAMA CITY	195	Active	P	1,026,675	23.40	914,425	20.80	1,941,100	44.20	8.10	29.90	7.90
PANAMA CITY (SUPP)	35	Active	G	141,520	10.70	-	0.00	141,520	10.70	4.50	6.20	0.00
PANAMA CITY BEACH	72	Active	F	907,143	33.80	203,660	7.60	1,110,803	41.40	5.00	19.50	9.90
PANAMA CITY BEACH	277	Active	G	2,326,245	32.70	112,501	1.60	2,438,746	34.30	8.70	11.80	0.00
PANAMA CITY BEACH	93	Active	P	1,211,320	35.30	-	0.00	1,211,320	35.30	11.00	6.40	3.90
PARKLAND	4	Closed	P	25,000	0.00	25,952	0.00	50,952	0.00	0.00	0.00	0.00
PEMBROKE PARK COMM SUPP	7	Active	G	80,096	61.70	-	0.00	80,096	61.70	0.00	61.70	0.00
PEMBROKE PINES	637	Closed	G	457,307	22.80	-	0.00	457,307	22.80	7.30	18.20	0.00

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PEMBROKE PINES	771	Active	PF	10,532,284	35.80	22,856,301	77.60	33,388,585	113.40	8.50	101.10	9.00
PENSACOLA	302	Active	F	1,512,962	27.80	878,149	16.10	2,391,111	43.90	11.00	23.20	9.70
PENSACOLA	752	Closed	G	751,600	14.60	5,125,828	99.80	5,877,428	114.40	5.50	113.10	0.00
PENSACOLA	248	Closed	P	827,470	20.90	3,793,398	95.80	4,620,868	116.70	5.20	95.70	15.80
PERRY	32	Active	F	188,901	27.80	87,556	12.90	276,457	40.70	1.00	36.30	4.80
PERRY	39	Active	P	238,910	25.30	19,867	2.10	258,777	27.40	3.10	19.00	6.40
PINELLAS PARK	171	Active	F	1,465,771	27.00	830,840	15.30	2,296,611	42.20	9.00	29.00	4.20
PINELLAS PARK	582	Active	G	2,262,921	15.00	304,476	2.00	2,567,397	17.00	4.80	13.30	0.00
PINELLAS PARK	195	Active	P	1,718,422	23.30	-	0.00	1,718,422	23.30	8.00	13.10	2.20
PLANT CITY	197	Active	PF	1,860,938	24.40	1,388,478	18.20	3,249,416	42.60	10.00	24.20	8.40
PLANTATION	1,080	Active	G	4,394,566	14.90	4,691,751	15.90	9,086,317	30.80	6.20	25.70	0.00
PLANTATION	309	Active	P	4,185,343	35.20	4,206,761	35.30	8,392,104	70.50	8.70	56.80	7.50
PLANTATION (VOL)	306	Active	F	57,796	0.00	-	0.00	57,796	0.00	0.00	0.00	0.00
POMPANO BEACH	1,001	Active	G	8,489,289	23.60	6,316,812	17.60	14,806,101	41.20	10.00	30.60	0.00
POMPANO BEACH	594	Active	PF	5,549,169	33.00	9,226,291	54.90	14,775,460	87.90	12.00	69.60	11.70
PORT ORANGE	117	Active	F	669,274	21.70	2,065,335	67.00	2,734,609	88.70	7.70	74.40	13.90
PORT ORANGE	201	Closed	G	538,569	14.60	498,902	13.60	1,037,471	28.20	7.50	21.70	0.00
PORT ORANGE	141	Active	P	1,262,608	27.00	1,735,772	37.10	2,998,380	64.10	7.80	52.50	10.60
PORT ST. LUCIE	326	Active	P	4,447,942	22.70	3,128,817	15.90	7,576,759	38.60	9.00	22.60	8.40
PUNTA GORDA	49	Active	F	622,234	27.60	99,800	4.40	722,034	32.00	9.10	13.60	9.30
PUNTA GORDA	228	Closed	G	696,126	19.30	814,828	22.60	1,510,954	42.00	8.10	33.80	0.00
PUNTA GORDA	78	Active	P	654,126	26.70	225,866	9.20	879,992	35.90	8.00	19.30	8.60
QUINCY	86	Active	PF	145,664	17.30	342,631	40.60	488,295	57.90	7.50	40.20	12.30
RIVIERA BEACH	119	Active	F	2,427,685	44.80	-	0.00	2,427,685	44.80	8.00	35.30	1.50
RIVIERA BEACH	340	Closed	G	1,945,964	28.30	-	0.00	1,945,964	28.30	6.00	22.80	0.00
RIVIERA BEACH	199	Active	P	2,448,903	25.30	58,232	0.60	2,507,135	25.90	8.00	15.70	0.00
ROCKLEDGE	65	Active	F	402,916	22.20	238,590	13.20	641,506	35.30	7.00	24.50	7.70
ROCKLEDGE	202	Active	G	688,976	14.70	88,487	1.90	777,463	16.60	6.00	12.30	0.00
ROCKLEDGE	69	Active	P	448,230	21.80	510	0.00	448,740	21.80	7.00	5.80	11.90
SAFETY HARBOR	29	Active	F	496,338	28.90	-	0.00	496,338	28.90	5.80	15.30	6.30
SAINT AUGUSTINE	62	Active	F	533,504	23.50	23,902	1.10	557,406	24.60	5.00	13.20	7.20
SAINT AUGUSTINE	427	Active	G	1,242,855	10.60	2,180,393	18.50	3,423,248	29.10	4.00	24.50	0.00
SAINT AUGUSTINE	96	Active	P	622,956	16.00	315,390	8.10	938,346	24.10	5.50	16.30	6.50
SAINT CLOUD	591	Active	G	2,111,020	13.80	214,747	1.40	2,325,767	15.20	1.00	14.80	0.00
SAINT CLOUD	247	Active	PF	2,848,968	26.00	1,522,061	13.90	4,371,029	39.90	5.60	31.80	4.10
SAINT JOHNS RIVER PW PK	464	Closed	G	110,131	23.60	2,986,691	639.50	3,096,822	663.10	4.00	1,000.00	0.00
SAINT LUCIE COUNTY FCD	612	Active	F	9,800,179	30.00	9,733,335	29.80	19,533,514	59.80	6.00	48.50	6.30
SAINT LUCIE COUNTY FCD	110	Active	G	729,397	17.80	891,096	21.70	1,620,493	39.50	3.90	36.40	0.00
SAINT PETE BEACH	63	Active	F	518,973	24.10	731,008	34.00	1,249,981	58.20	13.90	38.20	8.30

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SAINT PETE BEACH	146	Active	G	140,604	11.80	459,927	38.50	600,531	50.20	3.00	49.10	0.00
SAINT PETE BEACH	31	Closed	P	44,741	0.00	18,656	0.00	63,397	0.00	0.00	0.00	0.00
SAINT PETERSBURG	770	Active	F	5,963,290	25.50	117,333	0.50	6,080,623	26.00	7.00	15.70	5.20
SAINT PETERSBURG	3,282	Active	G	11,869,540	12.50	5,477,575	5.80	17,347,115	18.20	2.00	17.50	0.00
SAINT PETERSBURG	1,229	Active	P	9,258,904	20.00	-	0.00	9,258,904	20.00	7.00	10.40	4.10
SAN CARLOS PARK FCD	62	Active	F	729,617	18.60	-	0.00	729,617	18.60	1.50	10.60	5.20
SANFORD	113	Closed	F	815,985	24.30	274,694	8.20	1,090,679	32.40	7.00	21.60	5.00
SANFORD	145	Closed	P	770,556	21.50	-	0.00	770,556	21.50	6.10	0.10	14.40
SANIBEL	151	Active	G	113,190	15.50	517,078	71.00	630,268	86.50	5.00	84.50	0.00
SANIBEL	52	Active	P	637,923	32.90	762,469	39.30	1,400,392	72.30	8.00	61.80	5.20
SARASOTA	160	Closed	F	1,127,826	0.00	3,940,615	0.00	5,068,441	0.00	8.00	0.00	0.00
SARASOTA	575	Closed	G	2,126,743	21.30	5,450,903	54.60	7,577,646	75.80	6.00	69.80	0.00
SARASOTA	390	Active	P	4,755,223	33.90	3,254,264	23.20	8,009,487	57.10	8.00	44.10	5.00
SARASOTA MEMORIAL HEALTH CARE	2,605	Closed	G	7,602,714	7.30	4,512,258	4.30	12,114,972	11.70	0.00	12.00	0.00
SARASOTA-MANATEE AIRPORT	135	Closed	G	470,749	15.90	503,434	17.00	974,183	32.90	0.00	34.70	0.00
SATELLITE BEACH	28	Closed	G	222,395	99.70	-	0.00	222,395	99.70	8.00	93.40	0.00
SATELLITE BEACH	74	Active	PF	715,004	29.70	333,441	13.90	1,048,445	43.60	8.00	30.30	4.90
SEBASTIAN	64	Active	P	613,289	23.90	395,694	15.40	1,008,983	39.40	8.00	24.70	8.10
SEBRING	26	Closed	F	583,931	198.00	145,098	49.20	729,029	247.20	6.50	240.70	0.00
SEBRING	42	Closed	P	353,372	39.00	159,889	17.70	513,261	56.70	5.00	51.70	0.00
SEMINOLE	157	Active	F	1,023,355	22.60	871,206	19.30	1,894,561	41.90	12.50	25.40	5.50
SOUTH BROWARD HOSPITAL (aka Memorial Healthcare)	8,710	Closed	G	20,267,475	6.20	12,646,922	3.90	32,914,397	10.10	0.00	10.80	0.00
SOUTH MIAMI [GP]	91	Active	G	392,601	11.30	-	0.00	392,601	11.30	5.50	8.70	0.00
SOUTH MIAMI [GP]	75	Active	P	634,638	19.30	-	0.00	634,638	19.30	7.50	9.10	2.40
SOUTH PASADENA	36	Active	F	287,770	20.60	279,699	20.00	567,469	40.60	6.00	33.00	3.00
SOUTH WALTON FCD	121	Active	F	2,442,274	31.30	330,212	4.20	2,772,486	35.60	6.10	22.00	9.00
Southeast Volusia County Hospital District (was Bert Fish)	194	Frozen	G	44,382	12.10	-	0.00	44,382	12.10	0.00	12.90	0.00
SOUTHERN MANATEE FCD	106	Active	F	1,922,085	36.70	-	0.00	1,922,085	36.70	3.50	25.50	8.90
SOUTHERN MANATEE FCD	12	Active	G	124,931	52.90	-	0.00	124,931	52.90	3.50	51.10	0.00
STARKE	43	Active	F	163,551	28.70	81,964	14.40	245,515	43.10	5.00	34.50	5.20
STARKE	99	Active	G	163,388	11.10	279,018	18.90	442,406	29.90	1.00	30.00	0.00
STARKE	33	Active	P	131,494	25.40	24,700	4.80	156,194	30.10	1.00	20.40	9.90
SUNRISE	263	Active	F	4,192,715	30.20	3,681,906	26.50	7,874,621	56.70	10.60	43.50	6.00
SUNRISE	1,232	Active	G	7,249,006	18.60	10,586,458	27.10	17,835,464	45.70	9.00	38.50	0.00
SUNRISE	325	Active	P	5,018,280	31.50	7,561,050	47.50	12,579,330	79.00	9.50	66.80	5.20
SURFSIDE [GP]	96	Active	G	501,241	15.00	288,833	8.60	790,074	23.60	8.00	15.80	0.00
SURFSIDE [GP]	51	Active	P	920,531	30.60	106,803	3.60	1,027,334	34.20	8.00	25.80	0.70
SWEETWATER	71	Active	P	1,310,795	36.10		0.00	1,310,795	36.10	12.00	22.40	3.60

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TALLAHASSEE [GPF]	495	Active	F	4,800,000	33.20	4,130,000	28.60	8,930,000	61.80	20.70	43.30	0.00
TALLAHASSEE [GPF]	3,999	Active	G	18,535,000	16.10	13,060,000	11.40	31,595,000	27.50	5.00	23.50	0.00
TALLAHASSEE [GPF]	664	Active	P	7,097,000	29.70	4,174,000	17.50	11,271,000	47.20	12.00	36.80	0.00
TAMARAC	160	Active	F	3,711,754	35.40	872,359	8.30	4,584,113	43.80	10.50	26.90	6.40
TAMARAC	377	Active	G	1,531,532	21.90	-	0.00	1,531,532	21.90	7.00	14.90	0.00
TAMARAC	32	Closed	P	68,399	0.00	760,964	0.00	829,363	0.00	0.00	0.00	0.00
TAMARAC - ELECTED	174	Active	G	2,500,636	31.30	-	0.00	2,500,636	31.30	10.00	21.30	0.00
TAMPA	5,532	Active	G	10,730,513	6.30	10,340,441	6.00	21,070,954	12.30	0.00	12.70	0.00
TAMPA	3,669	Active	PF	38,477,546	28.10	13,484,061	9.80	51,961,607	37.90	15.20	20.30	5.20
TAMPA PF (STAFF)	6	Active	G	125,077	25.60	504	0.10	125,581	25.70	5.90	20.70	0.00
TARPON SPRINGS	74	Active	F	750,156	29.40	432,123	16.90	1,182,279	46.30	9.50	28.20	8.60
TARPON SPRINGS	87	Active	P	787,638	22.40	336,513	9.60	1,124,151	32.00	8.00	16.20	7.80
TAVARES	32	Active	F	349,777	24.00	1,577	0.10	351,354	24.10	2.00	16.80	6.20
TAVARES	39	Closed	P	418,236	30.60	240,265	17.60	658,501	48.20	11.30	31.10	7.60
TEMPLE TERRACE	80	Active	F	1,124,973	32.20	910,389	26.10	2,035,362	58.30	10.50	45.40	4.60
TEMPLE TERRACE	107	Active	P	869,773	25.80	1,945,221	57.70	2,814,994	83.40	11.20	68.90	6.40
TEQUESTA	65	Active	G	484,953	14.30	-	0.00	484,953	14.30	5.00	9.70	0.00
TEQUESTA [PF]	27	Active	F	491,302	26.90	170,515	9.30	661,817	36.20	6.00	22.30	9.00
TEQUESTA [PF]	21	Closed	P	349,040	26.70	-	0.00	349,040	26.70	5.00	0.00	21.80
TITUSVILLE	761	Active	G	1,148,912	8.50	465,398	3.40	1,614,310	11.90	2.50	10.00	0.00
TITUSVILLE	309	Active	PF	1,058,738	13.90	552,333	7.20	1,611,071	21.10	6.50	10.40	5.10
TRI-COUNTY TRANSIT (ATU-1596)	991	Closed	G	3,375,568	17.30	180,192	0.90	3,555,760	18.20	8.10	10.70	0.00
UMATILLA	11	Active	P	28,547	7.50	-	0.00	28,547	7.50	3.00	0.00	1.90
VALPARAISO	16	Active	PF	75,508	17.60	-	0.00	75,508	17.60	2.00	0.00	16.20
VENICE	79	Closed	F	702,047	38.20	1,715,602	93.40	2,417,649	131.70	7.00	119.40	9.80
VENICE	90	Closed	P	147,166	52.90	899,115	322.90	1,046,281	375.70	7.00	292.90	88.50
VERO BEACH	12	Closed	F	17,604	0.00	136,737	0.00	154,341	0.00	0.00	0.00	0.00
VERO BEACH	709	Frozen	G	70,912	0.90	2,449,396	31.30	2,520,308	32.20	0.00	34.30	0.00
VERO BEACH	109	Active	P	694,137	20.10	498,195	14.40	1,192,332	34.50	6.50	19.60	8.40
VILLAGE OF NORTH PALM BEACH	103	Active	G	(29,252)	-1.90	181,563	11.80	152,311	9.90	5.30	10.30	0.00
VILLAGE OF NORTH PALM BEACH	84	Active	PF	1,108,429	21.8	142,084	2.80	1,250,513	24.60	7.00	11.90	6.70
VILLAGE OF PALM SPRINGS	126	Closed	G	430,684	25.10	6,571	0.40	437,255	25.50	3.00	25.90	0.00
VILLAGE OF PALM SPRINGS	61	Closed	PF	568,290	34.30	102,294	6.20	670,584	40.50	6.60	29.80	5.50
VOLUSIA COUNTY (VOL)	68	Active	F	3,021	0.00	-	0.00	3,021	0.00	0.00	0.00	0.00
WAUCHULA	116	Active	GP	382,490	13.00	44,214	1.50	426,704	14.50	10.00	4.70	0.00
WEST MANATEE FCD	48	Active	F	1,122,772	36.70	-	0.00	1,122,772	36.70	2.90	25.30	9.90
WEST MELBOURNE	68	Active	P	734,736	25.00	60,514	2.10	795,250	27.10	8.50	14.00	5.50
WEST PALM BEACH	438	Active	F	4,954,180	23.40	7,167,511	33.90	12,121,691	57.40	13.10	40.90	0.00
WEST PALM BEACH	186	Closed	G	460,546	47.50	-	0.00	460,546	47.50	5.50	33.70	0.00

Plan Funding FY2020

	Number of plan participants	Plan Status	TYP SYS	Normal Cost	Normal Cost %	UAAL Payment	UAAL Pct	Reqd Cont	Reqd Pct	Memb Pct	City Pct	Other Pct
WEST PALM BEACH	544	Active	P	6,629,343	28.40	1,169,196	5.00	7,798,539	33.50	11.00	22.40	0.00
WILLISTON	63	Active	G	78,670	6.90	-	0.00	78,670	6.90	5.00	1.90	0.00
WILLISTON	17	Active	P	124,929	24.30	-	0.00	124,929	24.30	5.00	19.00	0.00
WILTON MANORS (VOL)	10	Active	F			41,074	0.00	41,074	0.00	0.00	0.00	0.00
WILTON MANORS [GP]	48	Closed	G	88,380	48.90	642,553	355.40	730,933	404.30	11.00	407.30	0.00
WILTON MANORS [GP]	33	Closed	P	96,211	42.80	810,243	360.50	906,454	403.30	10.00	407.30	0.00
WINTER GARDEN	297	Active	G	1,086,774	11.30	544,547	5.70	1,631,321	17.00	2.50	15.10	0.00
WINTER GARDEN	200	Active	PF	1,744,222	18.60	27,148	0.30	1,771,370	18.80	3.50	10.20	5.80
WINTER HAVEN	111	Active	F	1,225,184	29.90	687,302	16.80	1,912,486	46.60	10.00	30.00	8.40
WINTER HAVEN	446	Active	G	833,529	11.10	1,808,890	24.00	2,642,419	35.10	7.00	29.30	0.00
WINTER HAVEN	140	Active	P	819,610	20.10	338,622	8.30	1,158,232	28.40	8.20	10.00	11.30
WINTER PARK	126	Active	F	1,478,793	29.80	1,303,158	26.30	2,781,951	56.10	6.00	44.20	8.10
WINTER PARK	155	Active	P	1,224,982	26.00	2,044,354	43.40	3,269,336	69.30	6.00	59.10	6.90
WINTER SPRINGS	372	Active	GPF	423,391	10.00	790,747	18.70	1,214,138	28.70	5.00	24.90	0.00